

## SCHOOL LEVEL DETAIL

Colonel Johnston Elementary School

020100102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,520,210	462,729	1,982,939
UNRESTRICTED CAP OUTLAY	69,525	7,179	76,704
SOFT CAPITAL OUTLAY	111,133	25	111,158
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	358,550	336,411	694,961
STATE PROJECTS	15,459	869	16,328
FOOD SERVICES	1,294	77,623	78,917
OTHER	532	5,183	5,715
TOTAL	2,076,703	890,018	2,966,721
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	146,023	86,384	232,407
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		554.210	
1998 - 1999 TOTAL		528.520	
1999 - 2000 TOTAL		485.380	
FALL 1999 ENROLLMENT		482	

ESTIMATED		
SCHOOL REVENUE	10,315,006	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	485.38
CLASSROOM STAFF	40	12.08
OTHER	15	33.45
TOTAL STAFF	56	8.71
TEACHER SALARIES	\$965,695	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		81
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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